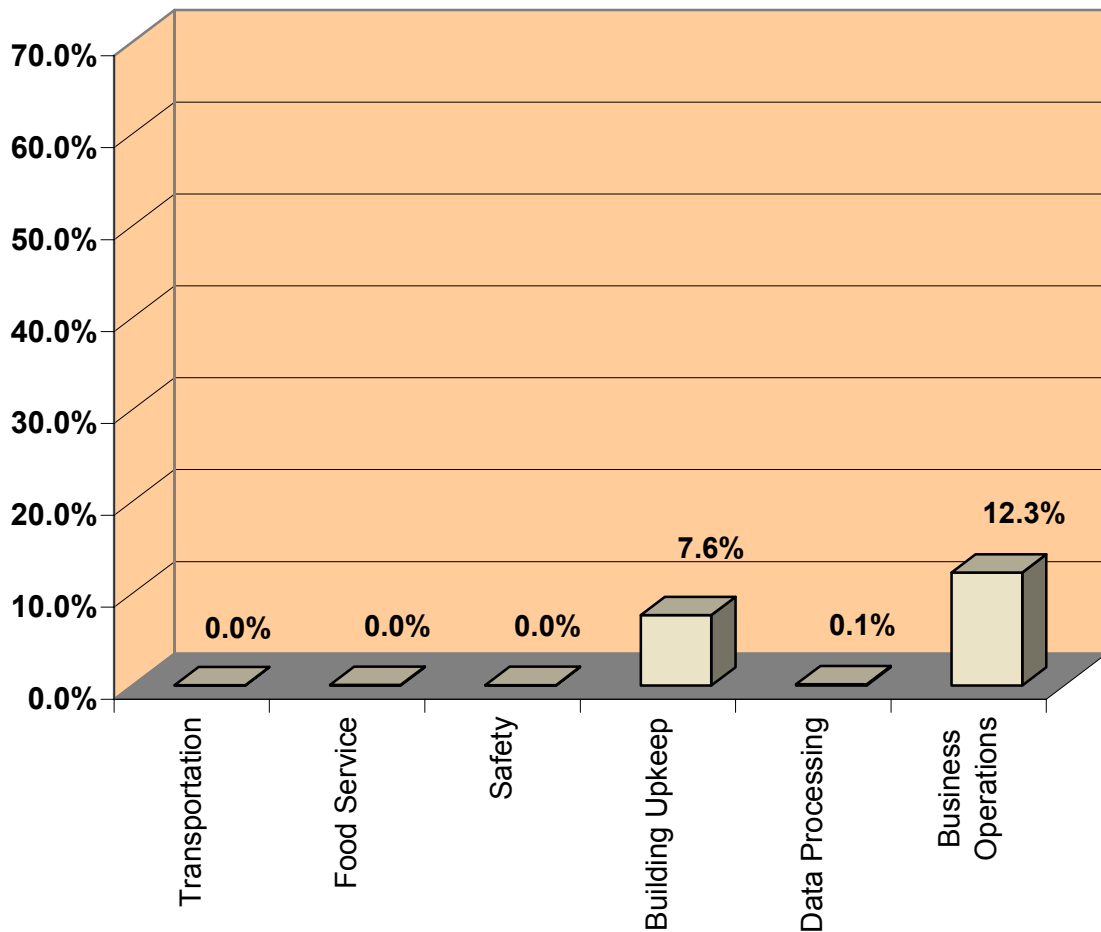


Paul Cuffee School

#5 Operations Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 382	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$788	\$2	0.0%
Food Service	\$2,566	\$7	0.0%
Safety	\$2,147	\$6	0.0%
Building Upkeep, Utilities, et al	\$439,321	\$1,150	7.6%
Data Processing	\$8,043	\$21	0.1%
Business Operations	\$705,782	\$1,848	12.3%
Operations Expenditures	\$1,158,647	\$3,033	20.1%
Total District Expenditures	\$5,753,727	\$15,062	100.0%